

Public Employee Retirement Administration Commission
Fiscal Year 2016

DESCRIPTION	FISCAL YEAR 2016 BUDGET
OPERATING BUDGET	
IT Hardware/Software	\$ 190,567
Personnel Services	\$5,709,704
Travel and Education	\$ 144,000
Fraud/Disability	\$1,365,125
Contracted Services	\$ 276,110
Misc. Contracted Services	\$ 660,500
Office Supplies	\$ 53,500
Total Operating Budget	\$8,399,506

